



# University Council

## Enrollment Report 10.23.12

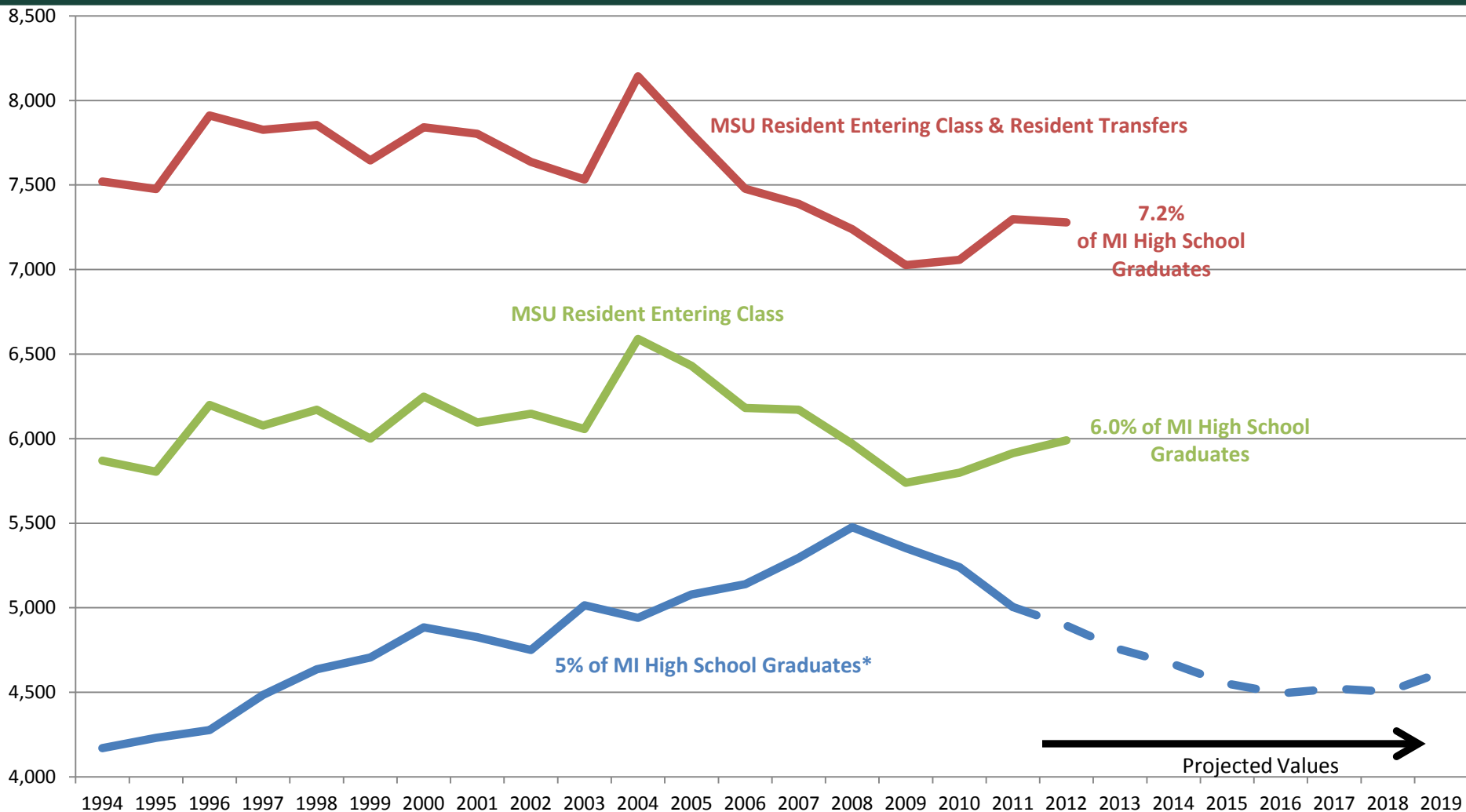


# Enrollment Context

- MSU enrollment count taken at quarter of semester – September 24, 2012
- Rolling undergraduate process begins each fall for subsequent year admission
- Graduate admission determined at college and department level, coordinated by Graduate School
- Environmental – policy considerations include:
  - Declining number of MI high school graduates
  - Proportion of graduates meeting admissions requirements
  - Reflection of state population
  - Mix of non-resident and international students

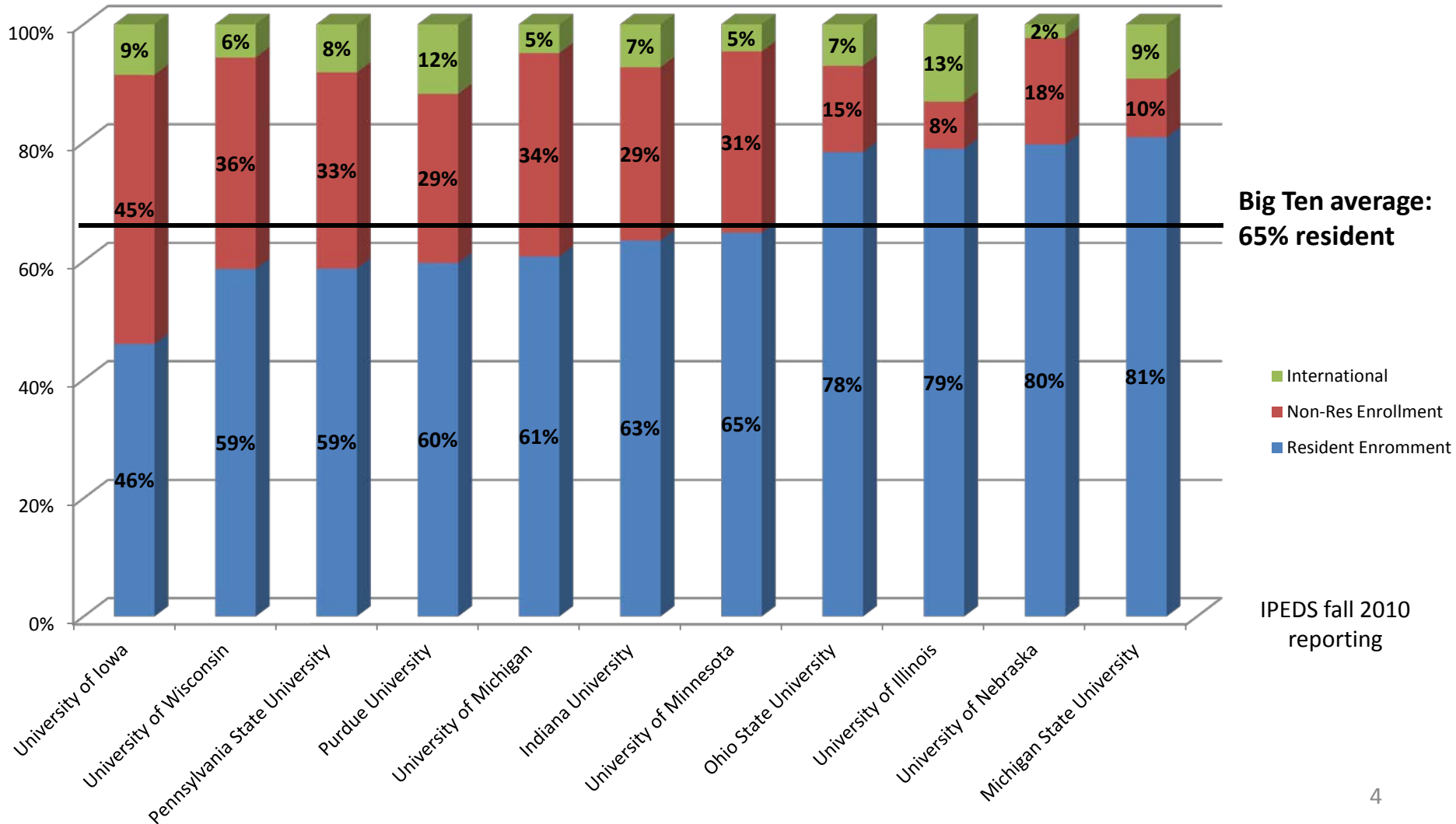


# Resident First-Time Enrollment





# Big Ten Entering Undergraduate Enrollment by Residency





# Enrollment Highlights

- 2012-13 enrollment at 48,906
- Represents a 1.9 percent increase over prior year's total of 47,954
- Strong demand for MSU: Over 30,300 applications, first time class 8,154
- Student Preparation Improving: GPA and average ACT scores represent slight improvement over previous year
- Michigan first: 75 percent of the 9,650 entering and transfer students from Michigan
  - 80 percent of total undergraduate enrollment of 37,454 are Michigan residents
- MSU's resident entering class and transfers: 7,277
  - Accounts for 7.2% of state high school graduations
  - Represents 21.1% of high school graduates with ACT scores in MSU's primary range



# Enrollment Highlights

- Diversity: Entering class includes 1,355 students of color, 20 percent of the total domestic entering class
  - 7,891 total students of color, approximately 18.7 percent of the total domestic student body
- Total graduate and graduate professional enrollment: 11,452
  - 1,812 new master's and doctoral students
  - 618 new graduate professional students



# Fall 2012-Entering Students

	Actual 2011	Actual 2012	Projected 2013	Projected 2014	Projected 2015	Projected 2016
Freshman*	7,782	8,154	7,700	7,500	7,300	7,300
Transfer*	1,535	1,449	1,500	1,500	1,500	1,500
Graduate	1,771	1,812	1,800	1,800	1,800	1,800
Total Enrollment	47,954	48,906	49,300	49,400	49,100	48,800

\*Non-resident admissions anticipated in range of 25% of freshman and transfer enrollment; with domestic non-resident students representing approximately half of the total.

Projections represent the mid-point of planning range, plus or minus 200 students.



# Fall 2012-Non-resident Students

	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012
Domestic	798	838	749	885	963
International	608	678	658	1,025	1,248
Total	1,406	1,516	1,407	1,910	2,211







# Student Credit Hours

<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>
<b>570,902</b>	<b>574,184</b>	<b>579,502</b>	<b>595,144</b>	<b>590,453</b>	<b>599,068</b>	<b>613,580</b>

# **S** Course Capacity / Course Enrollment

	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>
<b>Useable Capacity</b>	<b>184,745</b>	<b>188,821</b>	<b>189,594</b>	<b>188,802</b>	<b>180,589</b>	<b>181,332</b>	<b>182,655</b>
<b>Enrollment</b>	<b>163,382</b>	<b>166,261</b>	<b>167,393</b>	<b>168,411</b>	<b>160,634</b>	<b>162,299</b>	<b>163,477</b>
<b>Utilization</b>	<b>88%</b>	<b>88%</b>	<b>88%</b>	<b>89%</b>	<b>89%</b>	<b>90%</b>	<b>90%</b>



# Residence Halls

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
<b>Residence Hall Opening Week Count</b>	<b>15,001</b>	<b>15,155</b>	<b>14,991</b>	<b>14,450</b>	<b>15,298</b>	<b>15,267</b>
<b>Transitional Rooms<sup>1</sup></b>	<b>11</b>	<b>89</b>	<b>0</b>	<b>8</b>	<b>566</b>	<b>314</b>
<b>Singles in Residence Halls<sup>3</sup></b>	<b>2,252</b>	<b>2,240</b>	<b>1,902</b>	<b>1,953</b>	<b>1,849</b>	<b>1,624</b>
<b>Apts Rented as of Opening Week<sup>2</sup></b>	<b>1,812</b>	<b>1,451</b>	<b>1,458</b>	<b>1,299</b>	<b>1,023</b>	<b>862</b>

<sup>1</sup>Rooms have an additional student compared with typical occupancy.

<sup>2</sup>Apartments include Spartan Village, Cherry Lane and Faculty Bricks. The elimination of Cherry Lane and Faculty Bricks removed 476 apartments in 2011. The 76 University Village apartments are not included here.

<sup>3</sup>A planned reduction in the number of single rooms and improved communication with students in advance of opening week improved the room capacity utilization from 95% to 97% in Fall 2012 over the prior year.



# Michigan Public Universities Applications

<u>MI Public Universities</u>	<u>+/- Scale</u>		
Central Michigan University	--		
Eastern Michigan University	++		
Ferris State University	++		
Grand Valley State University			
Lake Superior State University	-		
Michigan State University	+	<u>% Change</u>	<u>+/- Scale</u>
Michigan Tech. University	+	> +8%	++
Northern Michigan University	--	+4 to +8%	+
Oakland University		-4 to +4%	
Saginaw Valley State University	++	-4 to -8%	-
University of Michigan Ann Arbor		< -8%	--
University of Michigan Dearborn	-		
University of Michigan Flint	--		
Wayne State University	++		
Western Michigan University	n/a		



# Chinese Student Enrollment Statistics

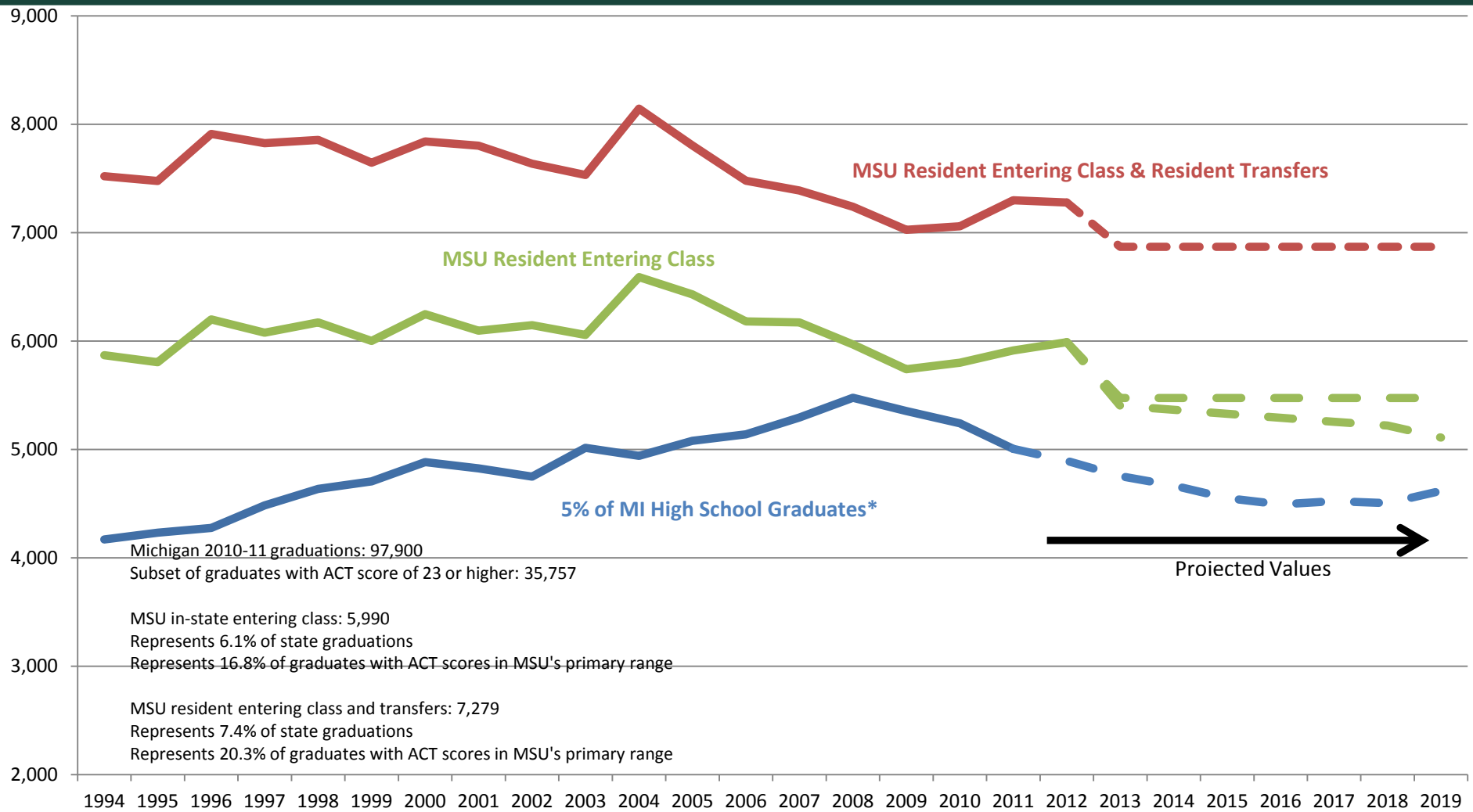
	<u>Fall 10</u>	<u>Fall 11</u>	<u>Fall 12</u>
Applications	2631	3438	5871
Admissions	1387	2462	3181
Admissions Percentage	53%	72%	54%
Enrolled	443	775	992
Enrolled percent	32%	31%	31%



# Enrollment Context

- MSU's resident entering class: 5,990
- Accounts for 6.1% of state high school graduations
- Represents 16.8% of high school graduates with act scores in MSU's primary range
  
- MSU's resident entering class and transfers: 7,279
- Accounts for 7.4% of state high school graduations
- Represents 20.3% of high school graduates with act scores in MSU's primary range
  
- Big Ten average (FS10) non-resident enrollment 35%
- MSU (FS10) non-resident enrollment 19%, lowest in the Big Ten
  
- Big Ten average (FS10) international enrollment 7.3%
- MSU (FS10) non-resident enrollment 9%, 3<sup>rd</sup> in the Big Ten

# Resident First-Time Enrollment



Michigan 2010-11 graduations: 97,900  
 Subset of graduates with ACT score of 23 or higher: 35,757

MSU in-state entering class: 5,990  
 Represents 6.1% of state graduations  
 Represents 16.8% of graduates with ACT scores in MSU's primary range

MSU resident entering class and transfers: 7,279  
 Represents 7.4% of state graduations  
 Represents 20.3% of graduates with ACT scores in MSU's primary range

Projected Values





# Enrollment Context

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- Big Ten average (FS10) non-resident enrollment 35%
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# Big Ten Enrollment by Residency

